

## **PROPOSED ACTION PLAN**

The Feasibility Study Committee recommends the following Action Plan be implemented to further progress with project development:

1. The Village of Tupper Lake Board of Trustees and Tupper Lake Fire Department accept the September 2012 Feasibility Study as being thorough, complete, and accurate.
2. Further, the Board concurs with the Committee that Option 4, construction of approximately 22,300 SF for Fire, Police and EMS and support services be further developed with a Magnitude of Cost of approximately \$5,700,000.

Likewise, that Option 9, of approximately 16,000 SF for Fire and Police only and support services be further developed with a Magnitude of Cost of \$4,475,000, should the Tupper Lake Volunteer EMS group choose not to participate in the project.

2. HUEBER-BREUER to facilitate Option decision over the next forty-five (45) days.
3. Invite Architectural and Civil design professionals to submit proposals for Schematic Design Services. Complete 15 November 2012.
4. Develop Schematic Design in conjunction with the Village of Tupper Lake, Department members, and the Community with final product being the Basis of Referendum. Complete 15 February 2013.
5. Proceed with Community Forums with potential referendum vote on or about 15 March 2013.

Successful completion of the above timeline would allow for design and bidding to take place in Spring 2013, with construction beginning Summer of 2013.

It is critical to note that approval of the above does not constitute construction is eminent in 2013. Its sole purpose is to allow the Feasibility Study Committee to develop Architectural and Site plans to the level required to accurately portray the project to the community, and to be the basis of the project budget for referendum purposes.